

**Minnesota State Colleges and Universities  
FY2008 Capital Budget**

Priority	Institution Name	Campus	Project Description:	FY2008	Conference Committee	Final Bill	Designer Status
1	All Campuses	All	Higher Education Asset Preservation and Replacement (HEAPR)	110,000,000	55,000,000	<b>55,000,000</b>	Varies - Some TBD
2	Mn State University, Mankato	Mankato	Trafton Science Renovation	25,500,000	25,500,000	<b>25,500,000</b>	HGA
3	St. Cloud State University	St. Cloud	Brown Hall Renovation	14,800,000	14,800,000	<b>14,800,000</b>	RRTL
4	Saint Paul College	St. Paul	Transportation and Applied Technology Lab Renovation	13,500,000	13,500,000	<b>13,500,000</b>	TKDA
5	Bemidji State University	Bemidji	Sattgast Science Building Addition and Renovation	8,900,000	8,900,000	<b>8,900,000</b>	Architecture One
6	Normandale Community College	Bloomington	Classroom Addition and Renovation	7,000,000	7,000,000	<b>7,000,000</b>	AKA
7	Inver Hills Community College	Inver Grove Heights	Classroom Addition and Renovation	13,200,000	13,200,000	<b>13,200,000</b>	Lunning Wende
8	North Hennepin Community College	Brooklyn Park	Business and Technology Addition and Renovation	13,300,000	13,300,000	<b>Veto</b>	BKV
9	Alexandria Technical College	Alexandria	Renovate Biology Lab	5,775,000	5,775,000	<b>5,775,000</b>	TBD
	Anoka Technical College	Anoka	Renovate Multi-purpose Science Lab				TBD
	Anoka Ramsey Community College	Cambridge	Renovate Multi-purpose Science Lab				TBD
	Bemidji State University	Bemidji	Renovate Clinical Research Center				TBD
	Central Lakes College	Brainerd	Renovate Dental Clinic				TBD
	Century College	White Bear Lake	Renovate Radiology Lab				TBD
	Inver Hills Community College	Inver Grove Heights	Renovate Multi-purpose Science Lab				TBD
	Hennepin Technical College	Brooklyn Park	Renovate General Science Lab				TBD
	Hennepin Technical College	Eden Prairie	Renovate General Science Lab				TBD
	NHED Vermilion Community College	Ely	Renovate Science Lab				TBD
	Ridgewater Community Technical College	Willmar	Renovate Science Lab				TBD
10	Northland Community Technical College	East Grand Forks	Classroom Addition and Renovation	7,800,000	7,800,000	<b>7,800,000</b>	YHR
11	Mn State University Moorhead	Moorhead	Lommen Hall Renovation	13,100,000	13,100,000	<b>13,100,000</b>	Foss Architects
12	Century College	White Bear Lake	Classroom and Student Support Space Renovation - Phase 2	7,900,000	7,900,000	<b>7,900,000</b>	DLR
13	Southwest Mn State University	Marshall	Science and HRA Labs Renovation	9,000,000	9,000,000	<b>9,000,000</b>	Holabird & Root
14	Central Lakes College	Brainerd	Renovate Large Classroom	3,625,000	3,625,000	<b>Veto</b>	N/A

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	Mn State Community Technical College	Wadena	Renovate Rightsizing Classroom				N/A
	Mn State Community Technical College	Moorhead	Renovate Classroom & Advanced Technology				N/A
	MnWest Comm Tech College	Pipestone	Renovate TV & Learning Center				N/A
	Northland Community Technical College	Thief River Falls	Renovate Swenson Center for Entrepreneurship				N/A
	Pine Technical College	Pine City	Renovate Prototype / Metallurgy Technical Lab				N/A
	Rochester Community Technical College	Rochester	Renovate Nursing Labs/Health Science Classroom				N/A
15	Lake Superior College	Duluth	Health Science Center Addition	11,000,000	11,000,000	<b>Veto</b>	LHB
16	Metropolitan State University	St. Paul	Classroom Center	4,980,000	4,980,000	<b>Veto</b>	BTR
17	Alexandria Technical College	Alexandria	Law Enforcement Center	10,500,000	10,500,000	<b>10,500,000</b>	Ringdahl
18	Metropolitan State University/Minneapolis Community Technical College	Hennepin Technical College - Brooklyn Park	Co-location Law Enforcement Center	13,900,000	13,900,000	<b>13,900,000</b>	BKV
19	NHED Mesabi Range Community Technical College	Eveleth	Shop Space Addition and Renovation	5,000,000	5,000,000	<b>Veto</b>	BTR
20	Winona State University	Winona	Memorial Hall Addition and Renovation \$18,400,000 total project request	8,400,000	8,400,000	<b>8,400,000</b>	Holabird & Root
21	Minnesota State Community Technical College	Moorhead	Mechanical Construction Trades Addition Design and Construction and Classroom Design	2,800,000	2,500,000	<b>2,500,000</b>	TBD
22	Anoka Ramsey Comm College	Coon Rapids	Classroom Building Addition Design and Construction and Renovation Design	3,800,000	3,800,000	<b>3,800,000</b>	DLR
23	Hennepin Technical College	Eden Prairie	Eden Prairie: Design and Renovate Science and Design for Learning Resource Center/Student Service Center	2,400,000	2,400,000	<b>2,400,000</b>	DLR
		Brooklyn Park	Brooklyn Park: Design for Learning Resource Center/Student Service Center				DLR
24	Minneapolis Community Technical College	Minneapolis	Workforce Program and Infrastructure Renovation Design	700,000	400,000	<b>400,000</b>	TBD
25	Ridgewater Community Technical College	Willmar	Technical Instruction Design and Construction and Renovation Design	3,500,000	3,500,000	<b>3,500,000</b>	LHB
26	Mn West Community Technical College	Worthington	Fieldhouse Renovation and Addition	4,000,000	450,000	<b>450,000</b>	Hay Dobbs
27	South Central College	Faribault	Classroom Renovation and Addition Design	700,000	400,000	<b>400,000</b>	TBD
28	Bemidji State University	Bemidji	Property Acquisition, Former Bemidji High School	13,100,000	8,805,000	<b>Veto</b>	N/A
	Dakota County Technical College	Rosemount	Property Acquisition, 105 Acres at UMORE Park				N/A

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	Fond du Lac Tribal Community College	Cloquet	Property Acquisition, 7 Residential Properties				N/A
	Mn State University Moorhead	Moorhead	Property Acquisition, Edison School				N/A
	Mn State Community Technical College Moorhead	Moorhead	Property Acquisition, Fire Station				N/A
	NEHD Vermillion Community College	Ely	Property Acquisition, Northern Terrace Trailer Park				N/A
	Mn State College Southeast Technical	Red Wing	Property Acquisition, Bergwall Arena				N/A
	Metropolitan State University:	St. Paul	Property Acquisitions on Bates Avenue				N/A
<b>29</b>	Bemidji State University	Bemidji	Maple Hall Demolition	2,830,000	0	0	N/A
	Hennepin Technical College	Eden Prairie	Greenhouse Demolition				N/A
	NHED Vermillion Community College	Ely	Technology Trailer Demolition				N/A
<b>30</b>	Owatonna College and University Center	Owatonna	Property Acquisition	3,500,000	3,500,000	<b>3,500,000</b>	None required
<b>31</b>	North Hennepin and Anoka Ramsey Community Colleges	Brooklyn Park and Coon Rapids	BioScience and Allied Health for Workforce Design	1,900,000	900,000	<b>900,000</b>	TBD
<b>32</b>	Mn State University Moorhead	Moorhead	Livingston Lord Library Renovation Design	700,000	400,000	<b>400,000</b>	TBD
<b>33</b>	Southwest Mn State University	Marshall	Science Lab Renovation Design	300,000	200,000	<b>200,000</b>	TBD
<b>34</b>	St. Cloud State University	St. Cloud	Integrated Science and Engineering Laboratory Design	1,900,000	900,000	<b>900,000</b>	TBD
<b>35</b>	Dakota County Technical College	Rosemount	Transportation and Emerging Technologies Design	300,000	200,000	<b>200,000</b>	TBD
<b>36</b>	St. Cloud Technical College	St. Cloud	Allied Health Center Design	300,000	200,000	<b>200,000</b>	TBD
<b>37</b>	Rochester Community Technical College	Rochester	Workforce Center Co-location, Secondary Technical Education Program Design	300,000	200,000	<b>200,000</b>	TBD
<b>General Obligation Bond Financing</b>				<b>272,940,000</b>	<b>208,423,000</b>	<b>177,283,000</b>	
<b>User Financing</b>				<b>77,270,000</b>	<b>72,512,000</b>	<b>56,942,000</b>	
<b>Total Authorization</b>				<b>350,210,000</b>	<b>280,935,000</b>	<b>234,225,000</b>	