

Allocation Framework **Technical Advisory Committee**

Committee's Charge:

1. As away to continuously improve the allocation framework, the Technical Advisory Committee (TAC) will provide on-going analysis and review of the operation and design of the allocation framework and its components.
2. The TAC will provide recommendations on improving the operations, design, and implementation of the allocation framework to the leadership Council through the Finance and Administration Committee.

Possible Issues for FY2008 allocation:

1. Establishment of a monitoring and oversight process for administration of CIP discipline
2. Recommendations concerning areas identified for continued study including the administrative/student services category, separately budgeted research & public service, and the regional management coordinators.
3. Recommendations for design and campus training in use of a test file for individual "what-if" scenarios by college and university staff
4. Recommendations concerning other issues as identified

Additionally, the existence of this committee falls under the FY2006 Finance Division Workplan, Area 2, Monitoring/ self assessment and accountability.

It exists to assist the chancellor, who, in consultation with the Leadership Council, continuously monitors the implementation of the allocation model.