

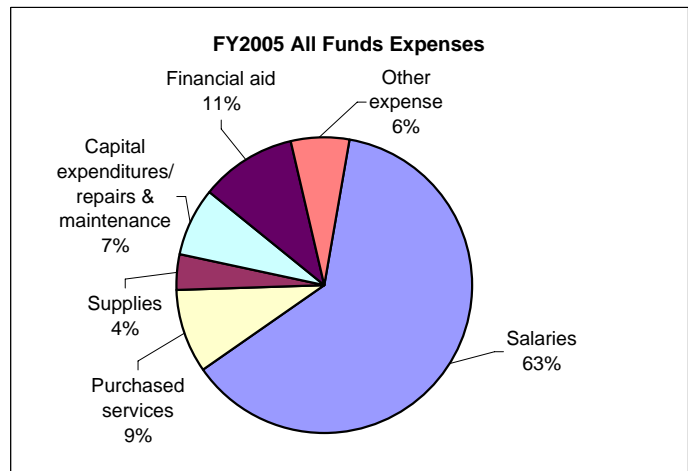
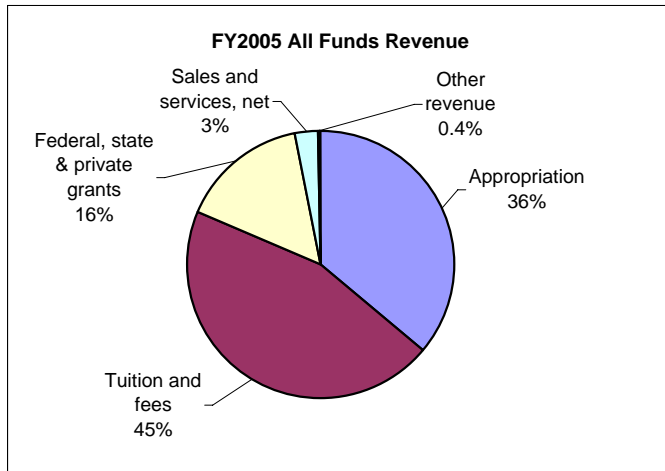
Anoka-Ramsey Community College

This information has been developed for the FY2007 operating budget discussion - December 2005

Enrollment		
FY2005	FY2006	FY2007
4,550	4,604	4,650

Academic priorities/work plans/budget solutions

Academic priorities in fiscal 2007 include enhanced access, programming and collaborative offerings especially for under-represented students. It is a priority of the institution to maintain low tuition and implement multi-cultural services. The college will invest in online student services and several new programs including Environmental Science, Allied Health and a self-designed Associate in Science degree. The college will build on its relationship with MnSCU 4-year institutions by continuing its support of an accelerated Nursing BSN, Teacher Education and Biomedical Center of Excellence initiatives.



BUDGETARY DISPLAY

REVENUES

State Appropriation
Tuition
Other
Carry forward
Total Revenues

FY2006		
General Fund	Other Funds	Total
12,670,950		12,670,950
13,819,673		13,819,673
3,004,700	8,968,590	11,973,290
29,495,323	8,968,590	38,463,913

FY2007		
General Fund	Other Funds	Total
12,761,851		12,761,851
15,016,371		15,016,371
3,020,850	8,988,190	12,009,040
136,768		136,768
30,935,840	8,988,190	39,924,030

EXPENDITURES

Personnel
Other Operating Costs
Total Expenditures

22,331,329	1,293,000	23,624,329
6,709,880	7,472,366	14,182,246
29,041,209	8,765,366	37,806,575

24,004,708	1,344,720	25,349,428
6,931,132	7,472,366	14,403,498
30,935,840	8,817,086	39,752,926

Revenues/Expense	454,114	203,224	657,338	0	171,104	171,104
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