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| Revenue | |
| State Appropriation | 12,371,940 |
| Tuition & Fees | 9,966,716 |
| Federal, state & private c | 3,771,328 |
| Sales and services, net | 940,778 |
| Other Revenue | 124,374 |
| | 27,175,136 |

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| Expenses | |
| Salaries | 18,006,640 |
| Purchased services | 2,474,270 |
| Supplies | 1,380,982 |
| Capital expenditures/ rep | 867,445 |
| Financial aid | 3,065,078 |
| Other expense | 1,354,015 |
| | 27,148,430 |